

CERTIFICATE

State of Kansas
County
2013

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

Clay County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,498,362	✓ 1,506,654	18,479
Debt Service	10-113	8	195,744	✓ 109,783	1,346
Road & Bridge	79-1946	9	1,680,117	✓ 1,195,149	14,658
Health	65-204	10	757,344	✓ 75,539	926
Noxious Weed	2-1318	10	388,549	✓ 122,363	1,500
Courthouse Maintenance	19-15,11	11	406,631	✓ 122,363	1,500
Historical	19-2651	11	45,572	✓ 40,787	500
Employee Benefits	12-16,102	12	1,978,736	✓ 1,494,817	18,334
Economic Development	19-1402	12	272,798	✓ 81,576	1,000
Special Bridge	68-1135	13	147,972	✓ 81,576	1,000
Ambulance	65-6118	13	671,511	✓ 361,511	4,434
Special Parks & Recreation		14	14,812		
Special Alcohol		14	23,850		
Bridge Improvement Sales Tax		15	397,815		
Noxious Weed Capital Outlay		15	100,108		
Solid Waste		16	545,826		
Solid Waste Capital Outlay		16	145,866		
Emergency 911		17	98,737		
Cell Phone 911		17	34,547		
Convention & Tourism		18	28,942		
911 Wireless		18	70,000		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Totals		xxxxx	10,503,838	5,192,118	63,677
Budget Summary		22			
Budget Summary2					
Neighborhood Revitalization Rebate		23	Is a Resolution required?	Yes	County Clerk's Use Only 81,533,593
Resolution		24			Nov 1, 2012 Total Assessed Valuation

Assisted by:

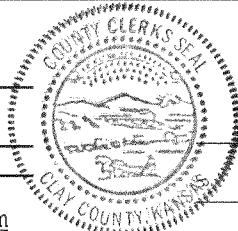
Pottberg Gassman &
Hoffman, Chartered

Address:

505 NW 3rd Street, Suite 1
Abilene, Kansas 67410

Email:

gassman@pgh-cpa.com



Attest: 8-20 2012

Kayla Wang
County Clerk

Michele L. Spivey, Chairman
Gayle Hays
David M. Thurlow

Governing Body

COUNTY RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Clay County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clay County budget exceed the amount levied to finance the 2012 Clay County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Clay County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Clay County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clay County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clay County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Clay County Commissioners. The date and time of budget hearings with the Board of Clay County Commissioners will be published in the _____ (newspaper). Interested persons can also address questions concerning the budget to _____ (office) _____ by calling _____ between the hours of _____ a.m. to _____ p.m., Monday through Fridays, excluding holidays.

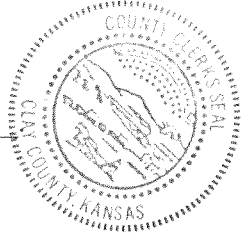
Adopted this 20th day of August, 2012 by the Board of Clay County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Michael W. Spicer, Chairman
Jay Hays
David M. Threlton

ATTEST:

Kayla Wang
, County Clerk



(Attach a signed copy to the budget)

Page No. 24

2013

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

Clay County Rural Highway District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	1,097,332	968,957	22,007
Non-Budgeted Funds		5			
Totals		xxxxxxx	1,097,332	968,957	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					44,030,110
Resolution		7			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Pottberg Gassman &

Hoffman, Chartered

Address:

505 NW 3rd Street, Suite 1

Abilene, Kansas 67410

Email:

gassman@pgh-cpa.com

Michael W. Spivey, Chairman
Gay Mayo
David M. Thurman

Attest: 8-20 2012

Kayla W. Long
County Clerk



Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

District with respect to financing the 2013 annual budget for Clay County Rural Highway District, Clay County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clay County Rural Highway District district budget exceed the amount levied to finance the 2012 Clay County Rural Highway District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Clay County Rural Highway District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

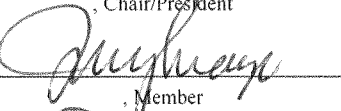
NOW, THEREFORE, BE IT RESOLVED by the Board of the Clay County Rural Highway District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clay County Rural Highway District budget as defined above.

Adopted this 20 day of August, 2012 by the Clay County Rural Highway District District Board, Clay County, Kansas.

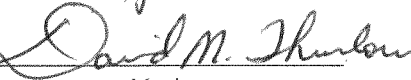
Clay County Rural Highway District District Board



, Chair/President



, Member



, Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

COUNTY OF CLAY

88.

Hilary L. Thompson

, being first duly sworn, deposes and says: That S he

is Ad Director of The Clay Center Dispatch, a daily, newspaper printed in the State of Kansas, and published in and of

PUBLIC NOTICE

(Published in the Clay Center Dispatch Thursday, August 9, 2012)

NOTICE OF BUDGET HEARING

The governing body of:
Clay County Rural Highway District
Clay County

will meet on August 20, 2012 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Clay County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	906,035	20.244	1,000,000	21.370	1,097,332	968,957	22.000
Debt Service							
Non-Budgeted Funds							
Totals	906,035	20.244	1,000,000	21.370	1,097,332	968,957	22.000
Less Transfers	0		0		0		
Net Expenditures	906,035		1,000,000		1,097,332		
Total Tax Levied	792,143		875,643		XXXXXXXXXXXX		
Assessed Valuation	39,129,223		40,975,951		44,043,494		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kavita Wang
Clay County Clerk

County, Kansas, with a general paid weekly, monthly or yearly basis in Clay. Said newspaper is not a trade, religious or

ily published at least weekly 50 times a ed continuously and uninterruptedly in period of more than five years prior to notice; and has been admitted at the in said County as periodical matter. is a true copy thereof and was published

issue of said newspaper for 1

the first publication thereof being

ie 9th day of August

at publications being made on the

, 2012 _____, 2012

, 2012 _____, 2012

, 2012 _____, 2012

, 2012 _____, 2012

Subscribed and sworn to before me this 15th day of August, 2012.



Hilary L. Thompson
Brittany J. Balderson
Notary Public

My commission expires: 11-8-14

- Printer's fee \$ 60.48

Additional copies \$ _____

2013

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

Riverside Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	29,000	5,296	6,594
Debt Service	10-113				
Totals		XXXXXXXXXX	29,000	5,296	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate			79,214		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

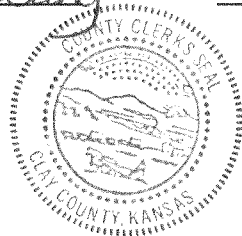
Assisted by:

Address: _____

Michael W. Spivey, Chairman
Anthony
David M. Shulow

Attest: 8-20, 2012

Kayla W. King
County Clerk



Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Riverside Drainage District with respect to financing the 2013 annual budget for Riverside Drainage , Clay County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riverside Drainage district budget exceed the amount levied to finance the 2012 Riverside Drainage except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Riverside Drainage provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Riverside Drainage that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Riverside Drainage budget as defined above.

Adopted this 20 day of August, 2012 by the Riverside Drainage District Board, Clay County , Kansas.

Riverside Drainage District Board

Michael W. Spier

Chair/President

Ameyrup

, Member

David M. Threlton

, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

COUNTY OF CLAY

SS.

Hilary L. Thompson

is Ad Director

of The Clay Center Dispatch, a daily, newspaper printed in the State of Kansas, and published in and of

PUBLIC NOTICE

(Published in the Clay Center Dispatch Thursday, August 9, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Revere Drainage
Clay County

2013

will meet on August 20, 2012 at 10:00 a.m. at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	34,749	6.977	10,000	6.830	29,000	5,296	6.692
Debt Service							
Totals	34,749	6.977	10,000	6.830	29,000	5,296	6.692
Less Transfers	0		0		0		
Net Expenditures	34,749		10,000		29,000		
Total Tax Levied	5,046		5,054		XXXXXXXXXXXX		
Assessed Valuation	722,766		739,995		791,214		

Outstanding Indebtedness

Jan 1:

	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay Princ	0
Total	0

	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay Princ	0
Total	0

	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay Princ	0
Total	0

*Tax rates are expressed in mills

Kaifu Wang
Clerk

Estimated Value Of One Mill For 2013	
The estimated value of one mill would be	\$791

Want The Mill Rate The Same As For 2012?	
2012 Mill Rate Was	6.830
2013 Tax Levy Fund Expenditures Must Be Increased By	\$108
	\$0

Impact On Revenues The Same Mill Rate As For 2012	
2013 Ad Valorem Tax Revenue	\$5,296
2012 Ad Valorem Tax Revenue	\$5,404
Change in Ad Valorem Tax Revenue	\$108

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate	6.692
Desired 2013 Mill Rate	0.000
2013 Ad Valorem Tax	\$0
2013 Tax Levy Fund Exp. Changed By	\$0

times a
edly in
prior to
at the
matter.
ublished

being

n the

89

Subscribed and sworn to before me this 14th day of August, 2012.



Brittany J. Balderon
Notary Public

My commission expires: 11-8-14

- Printer's fee \$ 96.48

Additional copies \$ _____